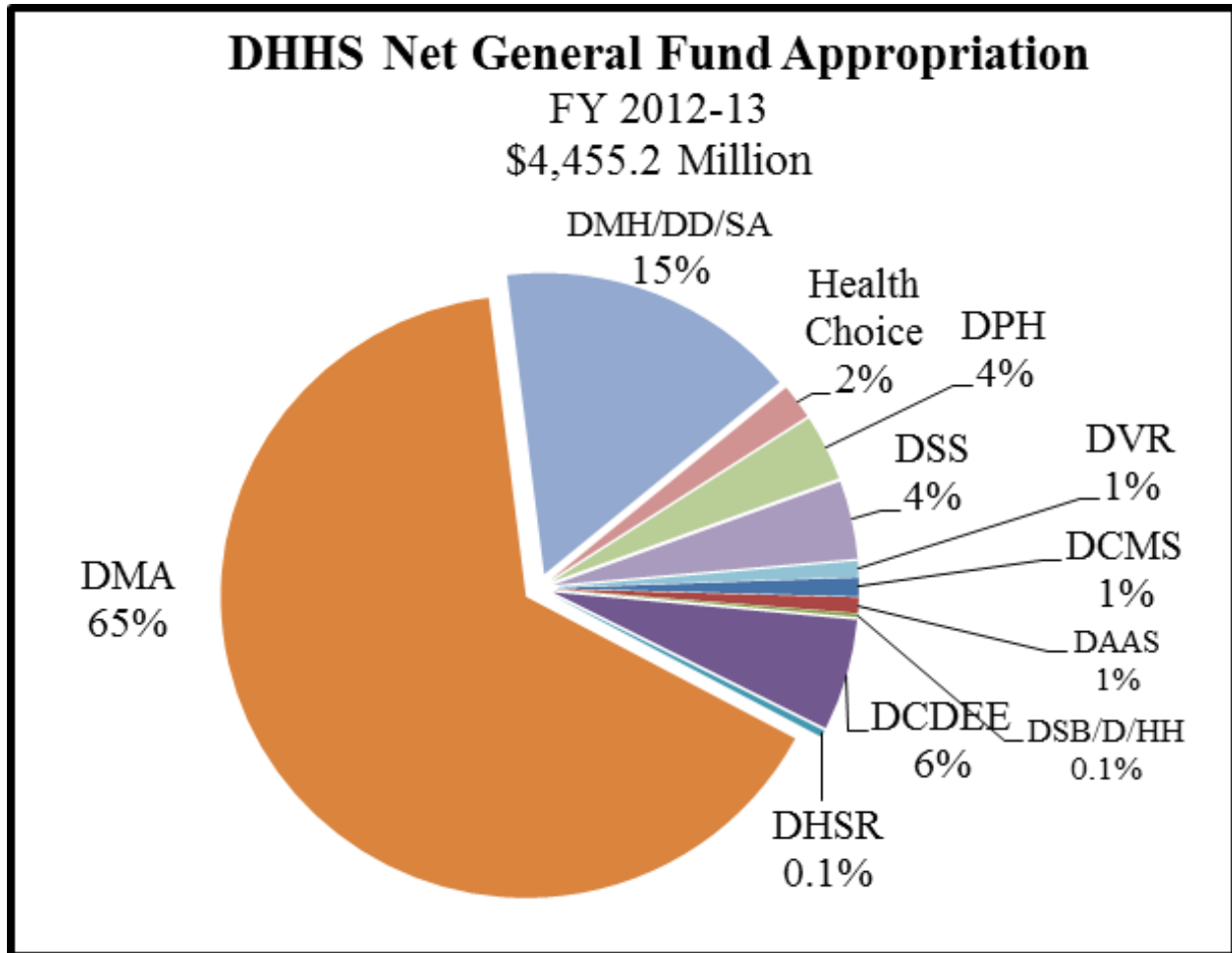


House Appropriations Subcommittee
for Health and Human Services
Department of Health and Human Services Certified Budget



Department of Health and Services Divisions	FY 2012-13 GF Appropriation
Central Management Services (DCMS)	\$44,577,987
Aging and Adult Services (DAAS)	\$37,019,667
Services for Blind, Deaf, and Hard of Hearing (DSB/D/HH)	\$8,372,886
Child Development and Early Education (DCDEE)	\$266,102,933
Health Service Regulation (DHSR)	\$16,133,031
Medical Assistance (DMA)	\$2,907,276,302
Mental Health, Developmental Disabilities, and Substance Abuse Services; State Operated Healthcare Facilities (DMH/DD/SA & DSOHF)	\$710,712,232
Health Choice	\$83,717,865
Public Health (DPH)	\$157,538,834
Social Services (DSS)	\$186,183,068
Vocational Rehabilitation (DVR)	\$37,528,128
Total	\$4,455,162,933

House Appropriations Subcommittee
for Health and Human Services
Department of Health and Human Services Certified Budget
